



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	JAN 10	JAN 09	INC/DEC	CY 10	CY 09	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	347,964	328,644	5.88%	347,964	328,644	5.88%
DEPLANING	364,675	337,265	8.13%	364,675	337,265	8.13%
TOTAL	712,639	665,909	7.02%	712,639	665,909	7.02%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	18,058	19,076	-5.34%	18,058	19,076	-5.34%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	735,518	697,673	5.42%	735,518	697,673	5.42%
CONTRACT SALES	6,772,224	8,069,662	-16.08%	6,772,224	8,069,662	-16.08%
TOTAL	7,507,742	8,767,335	-14.37%	7,507,742	8,767,335	-14.37%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	1,213	785	54.52%	1,213	785	54.52%
MAIL OUT	825	813	1.48%	825	813	1.48%
TOTAL	2,038	1,598	27.53%	2,038	1,598	27.53%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	39,988	45,134	-11.40%	39,988	45,134	-11.40%
FREIGHT OUT	41,203	48,270	-14.64%	41,203	48,270	-14.64%
TOTAL	81,191	93,404	-13.08%	81,191	93,404	-13.08%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	41,201	45,919	-10.27%	41,201	45,919	-10.27%
OUT	42,028	49,083	-14.37%	42,028	49,083	-14.37%
TOTAL	83,229	95,002	-12.39%	83,229	95,002	-12.39%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	524,632	528,912	-0.81%	524,632	528,912	-0.81%
CARGO CARRIERS	197,449	256,947	-23.16%	197,449	256,947	-23.16%
TOTAL	722,082	785,859	-8.12%	722,082	785,859	-8.12%
<b>AIRBART RIDERS</b>						
TO AIRPORT	22,283	23,444	-4.95%	22,283	23,444	-4.95%
TO BART	31,664	31,847	-0.57%	31,664	31,847	-0.57%
TOTAL REVENUE (\$)	161,023	154,720	4.07%	161,023	154,720	4.07%
<b>PARKING LOT</b>						
DAILY EXITS	20,730	21,904	-5.36%	20,730	21,904	-5.36%
HOURLY EXITS	41,913	41,464	1.08%	41,913	41,464	1.08%
ECONOMY EXITS	10,212	9,976	2.37%	10,212	9,976	2.37%
VALET EXITS	0	1,120	NO ACT	0	1,120	NO ACTVY
TOTAL REVENUE (\$)	1,794,719	1,770,546	1.37%	1,794,719	1,770,546	1.37%
<b>CONCESSIONS</b>						
SHOPS	771,645	791,713	-2.53%	771,645	791,713	-2.53%
RESTAURANT/BAR	1,673,363	1,539,252	8.71%	1,673,363	1,539,252	8.71%
TOTAL REVENUE (\$)	2,445,008	2,330,966	4.89%	2,445,008	2,330,966	4.89%
CAR RENTALS REVENUE (\$)	5,338,460	5,622,598	-5.05%	5,338,460	5,622,598	-5.05%

MOVING 12 MONTH PASSENGER TOTALS

FEB 1, 2009 THRU JAN 31, 2010	9,552,011
FEB 1, 2008 THRU JAN 31, 2009	11,148,879
	-14.32%